

Report To:	Environment & Regeneration Committee	Date:	15 June 2017
Report By:	Corporate Director Environment, Regeneration & Resources	Report No:	ERC/ENV/RG/17.308
Contact Officer:	Steven Walker	Contact No:	714828
Subject:	Environmental & Commercial Services (Roads) – SPT Grant Funded Projects (2017/18)		

1.0 PURPOSE

- 1.1 The purpose of this report is to advise the Committee of the SPT approved Grant Funded Projects for 2017/18.

2.0 SUMMARY

- 2.1 SPT grant funded projects for Environmental and Commercial Services (Roads) are as detailed in 5.1 below and are valued at £529,000.
- 2.2 Payment of the funding will be by grant made in arrears on the basis of evidenced expenditure.
- 2.3 The programme does not include roads infrastructure projects associated with the School Re-provisioning Programme which will be funded through the Education and Communities budget.

3.0 RECOMMENDATION

- 3.1 That Committee note and approve the SPT approved project list detailed below in 5.1 for 2017/18.

Willie Rennie
Head of Environmental and Commercial Services

4.0 BACKGROUND

- 4.1 The Strathclyde Partnership for Transport has approved grant funding for projects as detailed in 5.1 below to a total value of £529,000.
- 4.2 The projects in 5.1 below embrace and support the policies of the Local Transport Strategy.
- 4.3 All project costs are inclusive of fees.
- 4.4 Payment of the funding will be by grant made in arrears on the basis of evidenced expenditure.
- 4.5 The programme does not include roads infrastructure projects associated with the School Re-provisioning Programme which will be funded through the Education and Communities budget.

5.0 PROPOSALS

5.1 SPT Grant Funded projects for 2017/18 to a total value of £529,000:

- Baker Street Realignment, Greenock (construction) (£300,000)
- Quality Bus Corridor Improvements (design & construction) (£50,000)
- Bus Access Improvements, Branchton, Greenock (construction) (£39,000)
- Faulds Park Freight Transport Improvement (design) (£30,000)
- Bus Access Improvements, Glen Avenue, Port Glasgow (design) (£40,000)
- A770 Lunderston Bay Bus Stops & Shelters (design) (£25,000)
- Bus Access Improvements, Gibshill Road/Weir Street, Greenock (feasibility) (£15,000)
- Port Glasgow Rail Station Accessibility Study (feasibility) (£30,000)

5.2 The above projects will be managed, supervised and, where appropriate, constructed by Environmental and Commercial Services (Roads).

6.0 IMPLICATIONS

6.1 Finance:

One-off costs:

Cost Centre	Budget Heading	Budget Years	Proposed spend this report (£000s)	Virement from	Other comments
Roads Capital Programme	SPT Grant Funding	2017/18	529	n/a	Payment of the funding will be by grant made in arrears on the basis of evidenced expenditure
Capital Grant	SPT Grant Income	2017/18	(529)	n/a	

Annually recurring costs:

Cost Centre	Budget Heading	With Effect From	Annual Nett Impact (£000s)	Virement from	Other comments
Roads Revenue	Roads Revenue Maintenance	2018/19	5	n/a	To be contained within existing Revenue budget

Legal

6.2 There are no legal implications arising from this report.

Human Resources

6.3 There are no specific HR implications arising from this report.

Equalities

6.4 The further development of the Quality Bus Corridor provides a variety of improvements to the roads infrastructure which benefit a number of groups within the community including the elderly, the infirm, the disabled and parents with prams/buggies.

Repopulation

6.5 The provision of improved infrastructure associated with the local bus network will contribute to the overall appeal of Inverclyde as a preferred place to reside.

7.0 CONSULTATIONS

7.1 The Chief Financial Officer has been consulted on this report.

7.2 The Head of Legal and Property Services has been consulted on this report.

8.0 LIST OF BACKGROUND PAPERS

8.1 None.